## FY16 CPA PROJECT LIST (Dec. 16, 2014)

TITO STATINGUEST EIGT (Bee: 10, 2014)											
	PROJECT	FY16	FY17	FY18	FY19	APPLICANT	FINAL VOTE				
	OPEN SPACE										
						C					
1	Conservation Meadow	<b>COC</b> 400	0.0	ΦΩ	<b>ተ</b> ለ	Conservation	(0, 0)				
l	Preservation Program	\$26,400	\$0	\$0	Φ0	Dept.	(9-0)				
	Lower Vine Brook Paved					Concernation					
2	Recreation Path	<b>#200 042</b>	0.0	ΦΩ	<b>ተ</b> ለ	Conservation	(0, 0)				
	Reconstruction	\$369,813	\$0	\$0	<b>\$</b> 0	Dept.	(9-0)				
						Conservation	Voted (9-0) to keep project as				
3	Land Acquisition	TBD	TBD	TBD	TRD	Dept.	a Placeholder				
	HISTORIC RESOURCES	100	100	100	100	Бері.	a i laceriolicei				
						Friends of					
	Parker's Revenge					MMNP, Dan					
4	Restoration	\$36,790	\$0	\$0	\$0	Fenn	(8-0-1)				
•	Restoration of the First Parish	φοσ,7 σσ	ΨΟ	Ψ0	ΨΟ	First Parish	(0 0 1)				
5	Church	\$40,000	TBD	\$0	\$0	Church	(6-0-3)				
	Cary Memorial Building	ψ.ο,σσσ		Ψ5	Ψ	Town Clerk's	(0 0 0)				
6	Records Center Shelving	\$75,398	\$0	\$0	\$0	Office	(8-1-0)				
	Battle Green Streetscape	+ -,	* -	* -			( )				
7	Improvements	\$140,000	\$270,000	\$0	\$0	DPW	(9-0)				
	·		. ,		· ·		Voted (9-0) to				
							keep project as				
							a Placeholder				
							subject to receipt				
							of final cost				
						DPW, Town	analysis and/or				
Q	Community Center Sidewalk	\$250,000				Engineer	necessary approvals				
	Community Center Glacwark	Ψ230,000				Liigiiicci	Voted (9-0) to				
							keep project as				
							a Placeholder				
							subject to receipt				
							of final cost				
							analysis and/or				
	Cary Memorial Building	<b>#</b> 400 000	•	00		E ''''	necessary				
9	Sidewalk Minuteman Bikaway	\$162,000	\$0	\$0		Facilities Dept.	approvals				
	Minuteman Bikeway					DDW Tarra					
10	Wayfinding Signs - Design Funds	\$39,000	\$0	\$0	<b>¢</b> ດ	DPW, Town Engineer	(8-1)				
10	RECREATION	φ39,000	ΦΟ	ΦΟ	ΦΟ	Engineer	(0-1)				
	Park and Playground					Recreation					
11	Improvements	\$68,000	\$68,000	\$68,000	\$60,000		(9-0)				
	Park Improvements - Athletic	ψου,ουο	Ψ30,000	Ψ30,000	ΨΟΟ,ΟΟΟ	Recreation	(5 0)				
12	Fields	\$85,000	\$120,000	\$150,000	\$210,000		(9-0)				
		ψου,σου	ψ.20,000	ψ.55,555	Ψ=10,000	Recreation	(5 5)				
13	ADA Accessibility Study	\$78,000	\$0	\$0	\$0	Dept.	(9-0)				
	Park Improvements - Hard	ψ. ο,οοο	ΨΟ	ΨΟ	ΨΟ	Recreation	(0 0)				
14	Court Resurfacing	\$55,000	\$55,000	\$0	\$60,000		(9-0)				
		<b>430,000</b>	Ψ. 3, 0. 0.0	ΨΟ	<b>400,000</b>		(5 5)				

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	PROJECT	FY16	FY17	FY18	FY19	APPLICANT	FINAL VOTE			
	Lincoln Park Field					Recreation				
15	Improvements - Phase 3	\$220,000	\$0	\$0	\$0	Dept.	(9-0)			
	Minuteman Bikeway Culvert									
	Rehabilitation (Part of larger									
	Town-wide Capital Project					DPW, Town				
16	"Culvert Replacement")	\$290,000	TBD	TBD	TBD	Engineer	(9-0)			
	Grain Mill Alley - Design					Economic				
17	Funds	\$18,000	\$0	\$0	\$0	Development	(6-3)			
	DEBT SERVICE									
	Community Center									
	Acquisition - Debt Service									
18	on \$7.39M (10 Year Term)	\$1,065,100	TBD	TBD	TBD	Finance Dept.	(9-0)			
	Wright Farm Debt Service on									
19	\$2.95M (10 Year Term)	\$424,800	TBD	TBD	TBD	Finance Dept.	(9-0)			
	Community Center									
	Renovations - Debt Service									
20	on \$451,000	\$63,140	TBD	TBD	TBD	Finance Dept.	(9-0)			
	Cary Memorial Building									
	Upgrades - Debt Service on									
21	\$8,241,350	\$1,153,789	TBD	TBD	TBD	Finance Dept.	(9-0)			
	ADMINISTRATION									
22	Administrative Budget	\$150,000				CPC	(9-0)			
	TOTAL	\$4,810,230								